

A G E N D A



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| RCA - Purchasing | Austin City Council | Item ID: | 5260 |
| Meeting Date: | April 28, 2011 | | |
| Department: | Purchasing | | |
| Subject | | | |
| Authorize award and execution of Amendment No. 5 to a requirements supply contract with AQUA METRIC SALES COMPANY, Riverside, CA for Sensus water meter repair parts for the Austin Water Utility, to exercise the second extension option in an estimated amount not to exceed \$40,000, and to authorize two additional extension options in an estimated amount not to exceed \$40,000 per extension option, for a revised total estimated contract amount not to exceed \$230,000. | | | |
| Amount and Source of Funding | | | |
| Funding in the amount of \$16,667 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for remaining seven months of the second option period and the extension options will be contingent upon available funding in future budgets. | | | |
| Fiscal Note | | | |
| There is no unanticipated fiscal impact. A fiscal note is not required. | | | |
| Purchasing Language: | Contract Amendment. | | |
| Prior Council Action: | | | |
| For More Information: | Sydney Ceder, Sr. Buyer, 974-2035 | | |
| Boards and Commission Action: | Recommended by the Water and Wastewater Commission. | | |
| MBE / WBE: | This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation. | | |
| Related Items: | | | |
| Additional Backup Information | | | |
| This contract is for Sensus water meter repair parts for the Austin Water Utility. It was competitively bid and awarded in 2008, in an amount of \$80,000 for the initial 24-month contract. Funding in the amount of \$20,000 was added administratively. Additional funding in the amount of \$50,000 was added administratively for the second extension option and an administrative action. The recommended council action is to approve an administrative increase in the amount of \$80,000 for the two final 12-month extension options for a final contract value of \$230,000. | | | |

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| Contract Summary | | |
| Description | Action | Amount |
| Original Contract | Award of a 24-month contract for Sensus water meter repair parts for the Austin Water Utility with four 12-month extension options | \$ 80,000 Initial Contract Amount |
| Amendment No. 1 | Administrative correction | \$ 0 |
| Amendment No. 2 | Administrative Increase | \$ 20,000 |
| Amendment No. 3 | Exercise first twelve month extension option | \$ 40,000 |
| Amendment No. 4 | Administrative Increase | \$ 10,000 |
| Proposed Amendment No. 5 | Exercise second extension option in the amount of \$40,000 | \$ 40,000 |
| Proposed Future Amendment | Exercise third extension option in the amount of \$40,000 | \$ 40,000 |
| TOTAL CUMULATIVE CONTRACT AMOUNT | | \$230,000.00 |